



## Innovations Sustainability

- PACKAGING FILMS
   LABEL FILMS
- SYNTHETIC PAPER LAMINATION FILMS

## **UNAUDITED CONSOLIDATED FINANCIAL RESULTS**

					(Rs in Crores)
Particulars	Quarter ended 31.12.2020 Unaudited	Quarter ended 30.12.2019 Unaudited	9 months ended 31.12.2020 Unaudited	9 months ended 31.12.2019 Unaudited	Year ended 31.03.2020 Audited
Total Income from Operations	572	580	1,613	1,679	2,204
Earning before Interest, Tax, Depreciation and Amortization (EBITDA)	112	77	304	202	280
Net Profit/(Loss) for the period (before tax, and/or exceptional items)	88	52	228	126	163
Net Profit/(Loss) for the period before tax (after exceptional items)	88	52	228	126	163
Net Profit/(Loss) from ordinary activities after tax	63	36	162	93	113
Total Comprehensive Income for the period [Comprising Profit/(Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	60	36	167	96	113
Equity Share Capital	18	19	18	19	19
Earning Per Share (of Rs 10 each) (In Rs not annualised)					
- Basic:	33.3	18.8	85.9	48.3	59.2
- Diluted:	33.0	18.8	85.2	48.3	59.2

## Notes:

- The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
   The full format of the Financial Results are available on the Stock Exchange websites (www.bseindia.com and www.nseindia.com).
- The Board of Directors have declared an interim dividend of Rs 25 per equity share for the financial year FY 2020-21.
- During December 2020 quarter, the Company bought back 12.67 lakhs equity shares (6.52% of equity capital) at a price of Rs. 576 per share.
- Key numbers of Standalone financial results are as given below. The standalone financial results are available at Company's website.

Particulars	Quarter ended 31.12.2020 Unaudited	Quarter ended 31.12.2019 Unaudited	9 Months ended 31.12.2020 Unaudited		Quarter ended 31.03.2020 Audited
Income from operation	508	534	1,477	1,559	2,032
Profit/(Loss) from ordinary activities before tax	79	51	215	118	163
Profit/(Loss) from ordinary activities after tax	54	36	151	85	114

New Delhi 27th January 2021 Ashok Jaipuria Chairman

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Research and Development is at the core of Cosmo Films. This allows us to continually work on customer focused innovations, keeping sustainability principles in mind.

- Ashok Jaipuria