

INNOVATING AND GROWING SUSTAINABLY



PACKAGING FILMS | LABEL FILMS | LAMINATION FILMS | SYNTHETIC PAPER

SALES: 33% ▲

EBITDA: 44% ▲

EPS: 74% ▲
(Rs in Crores)

AUDITED CONSOLIDATED FINANCIAL RESULTS

Particulars	Quarter ended		Year ended	
	31.03.2022 Refer Note-2	31.03.2021 Refer Note-2	31.03.2022 Audited	31.03.2021 Audited
Total Income from operations	821	672	3,038	2,285
Earning before Interest, Tax, Depreciation and Amortization (EBITDA)	165	126	620	430
Net Profit/(Loss) for the period (before tax, and/or exceptional items)	135	101	517	329
Net Profit/(Loss) for the period before tax (after exceptional items)	135	101	517	329
Net Profit/(Loss) from ordinary activities after tax	108	74	397	237
Total Comprehensive Income for the period [Comprising Profit/(Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	108	76	400	243
Equity Share Capital	18	18	18	18
Earnings Per Share (of Rs 10 each) (not annualised for quarters)				
- Basic (Rs):	60.2	41.8	221.6	127.0
- Diluted (Rs):	58.9	41.3	217.0	125.7

Notes:

- The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Financial Results are available on the Stock Exchange websites (www.bseindia.com and www.nseindia.com) and on Company's website (www.cosmofilms.com).
- The above audited financial results were reviewed by the Audit Committee and approved by the Board of Directors on 9th May 2022. The figures for the quarter ended 31st March 2022 and 31st March 2021 are the balancing figures between audited figures in the respect of the full financial year and published year to date figures upto the third quarter of years ended 31st March 2022 and 31st March 2021 respectively.
- The Board of Directors of the Company at its meeting held on 9th May 2022 have recommended for approval by shareholders, bonus issue of 1 (one) equity share of Rs 10/- each for every 2 (two) equity share of Rs 10/- each held by shareholders of the Company as on the record date.
- Key numbers of Standalone financial results are as given below. The standalone financial results are available at Company's website.

Particulars	Quarter ended		Year ended	
	31.03.2022 Refer Note-2	31.03.2021 Refer Note-2	31.03.2022 Audited	31.03.2021 Audited
Income from operations	730	606	2,824	2,083
Profit/(Loss) from ordinary activities before tax	119	90	430	305
Profit/(Loss) from ordinary activities after tax	93	65	313	216

New Delhi
9th May 2022

ASHOK JAIPURIA
CHAIRMAN

COSMO FILMS LIMITED

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“ We strive on creating a better, more sustainable future through constant innovation with compassion & empathy for our people and the planet. ”

- Ashok Jaipuria