

CFL/SEC/SE/VV/2016-17/014

August 17, 2016

The Manager (Listing)
National Stock Exchange of India Ltd.
Exchange Plaza,
Plot no. C/1, G Block,
Bandra – Kurla Complex
Mumbai-400 051
Security ID: “COSMOFILMS”

Sub: Segment Information as per SEBI Circular No. CIR/CFD/FAC/62/2016 dated July 05, 2016

Dear Sir,

In compliance with clause 2.3 of SEBI Circular No. CIR/CFD/FAC/62/2016 dated July 05, 2016, please find enclosed segment information (Segment Revenue, Segment Results, Segment Assets, Segment Liabilities) for the quarter ended June 30th, 2016.

Kindly note that there is no change in financial results for quarter ended June 30th, 2016 submitted on July 26, 2016 and this information is being submitted in compliance with above mentioned SEBI circular and under the NEAPS application no. 22028 submitted on July 27, 2016.

Kindly take the same on your records.

Thanking You

Yours faithfully
For **Cosmo Films Limited**


Jyoti Dixit
Company Secretary & Compliance Officer

COSMO FILMS LIMITED
STANDALONE SEGMENTWISE REVENUE, RESULTS ASSETS AND LIABILITIES

(Rs Crores)

Particulars	3 months ended			Year ended
	30.06.2016	31.03.2016	30.06.2015	31.03.2016
	Unaudited	Unaudited	Unaudited	Audited
a) Segment Revenue				
Packaging Films	348.42	347.24	360.57	1,434.44
Others	-	-	-	-
Sub Total	348.42	347.24	360.57	1,434.44
Less: Inter Segment Revenue	-	-	-	-
Total	348.42	347.24	360.57	1,434.44
b) Segment Results				
Profit before Tax and Interest				
Packaging Films	43.99	48.20	42.17	174.52
Others	-	-	-	-
Sub Total	43.99	48.20	42.17	174.52
Less: Finance cost	7.22	7.27	7.65	28.78
Less: Unallocable expenses net of unallocable income	2.93	3.73	2.28	10.60
Profit from ordinary activity before Tax	33.84	37.20	32.24	135.14
c) Segment Assets				
Packaging Films	931.41	903.88	925.65	903.88
Others	-	-	-	-
Unallocated	266.37	263.40	201.66	263.40
Total	1,197.78	1,167.28	1,127.31	1,167.28
d) Segment Liabilities				
Packaging Films	172.04	161.75	139.88	161.75
Others	-	-	-	-
Unallocated	1.80	2.64	10.35	2.64
Total	173.84	164.39	150.23	164.39
e) Capital Employed				
Packaging Films	759.37	742.13	785.77	742.13
Others	-	-	-	-
Unallocated	264.57	260.76	191.31	260.76
Total	1,023.94	1,002.89	977.08	1,002.89

COSMO FILMS LIMITED
CONSOLIDATED SEGMENTWISE REVENUE, RESULTS, ASSETS AND LIABILITIES

(Rs Crores)

Particulars	3 months ended			Year ended
	30.06.2016	31.03.2016	30.06.2015	31.03.2016
	Unaudited	Unaudited	Unaudited	Audited
a) Segment Revenue				
Packaging Films	379.98	384.13	405.90	1,610.91
Others	1.41	0.61	1.94	4.67
Sub Total	381.39	384.74	407.84	1,615.58
Less: Inter Segment Revenue	-	-	-	-
Total	381.39	384.74	407.84	1,615.58
b) Segment Results				
Profit/(Loss) before Tax and Interest				
Packaging Films	35.16	43.64	40.69	165.71
Others	0.01	(0.12)	(0.33)	(0.89)
Sub Total	35.17	43.52	40.36	164.82
Less: Finance Cost	7.59	7.61	8.01	30.19
Less: Unallocable expenses net of unallocable income	2.93	3.73	2.28	10.60
Profit from ordinary activity before Tax	24.65	32.18	30.07	124.03
c) Segment Assets				
Packaging Films	1,051.32	1,026.60	1,022.69	1,026.60
Others	5.30	6.14	6.58	6.14
Unallocated	110.13	111.80	74.01	111.80
Total	1,166.75	1,144.54	1,103.28	1,144.54
d) Segment Liabilities				
Packaging Films	193.20	181.79	144.51	181.79
Others	-	-	-	-
Unallocated	1.80	2.64	11.09	2.64
Total	195.00	184.43	155.60	184.43
e) Capital Employed				
Packaging Films	858.12	844.81	878.18	844.81
Others	5.30	6.14	6.58	6.14
Unallocated	108.33	109.16	62.92	109.16
Total	971.75	960.11	947.68	960.11