



# Transforming the world with Sustainability & Innovation

**PACKAGING FILMS | LABEL FILMS | LAMINATION FILMS | SYNTHETIC PAPER**

**SALES: 36%** ▲

**EBITDA: 54%** ▲

**EPS: 96%** ▲

(Rs in Crores)

## UNAUDITED CONSOLIDATED FINANCIAL RESULTS

| Particulars   | Quarter ended |            | Half year ended | Year ended |
|---|---------------|------------|-----------------|------------|
|   | 30.09.2021    | 30.09.2020 | 30.09.2021      | 31.03.2021 |
|   | Unaudited     | Unaudited  | Unaudited       | Audited    |
| Total Income from operations  | 759           | 560        | 1,447           | 2,285      |
| Earning before Interest, Tax, Depreciation and Amortization (EBITDA)  | 152           | 99         | 294             | 430        |
| Net Profit/(Loss) for the period (before tax, and/or exceptional items)   | 128           | 73         | 244             | 329        |
| Net Profit/(Loss) for the period before tax (after exceptional items)   | 128           | 73         | 244             | 329        |
| Net Profit/(Loss) from ordinary activities after tax  | 97            | 53         | 184             | 237        |
| Total Comprehensive Income for the period [ Comprising Profit/(Loss) for the period (after tax) and Other Comprehensive Income (after tax)] | 99            | 50         | 192             | 243        |
| Equity Share Capital  | 18            | 19         | 18              | 18         |
| Earnings Per Share (of Rs 10 each) (not annualised)   |               |            |                 |            |
| - Basic:  | 54.5          | 27.8       | 103.1           | 127.0      |
| - Diluted:  | 53.2          | 27.6       | 100.7           | 125.7      |

### Notes:

- The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Financial Results are available on the Stock Exchange websites ([www.bseindia.com](http://www.bseindia.com) and [www.nseindia.com](http://www.nseindia.com)) and on Company's website ([www.cosmofilms.com](http://www.cosmofilms.com)).
- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors on 27th October 2021 and limited review of the same has been carried out by the statutory auditors of the company.
- The Board of Directors had declared first interim dividend of Rs 25 per equity share on 16th September 2021 for the financial year FY 2021-22.
- Key numbers of Standalone financial results are as given below. The standalone financial results are available at Company's website.

| Particulars                                       | Quarter ended |            | Half year ended | Year ended |
|---|---------------|------------|-----------------|------------|
|   | 30.09.2021    | 30.09.2020 | 30.09.2021      | 31.03.2021 |
|   | Unaudited     | Unaudited  | Unaudited       | Audited    |
| Income from operations                            | 707           | 514        | 1,355           | 2,083      |
| Profit/(Loss) from ordinary activities before tax | 105           | 70         | 201             | 305        |
| Profit/(Loss) from ordinary activities after tax  | 74            | 49         | 141             | 216        |

New Delhi  
27th October 2021

**ASHOK JAIPURIA**  
CHAIRMAN

### COSMO FILMS LIMITED

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“ Our innovation springs from empathy for the environment & stakeholders. ”

- Ashok Jaipuria