Cosmo First
Ahead Always

RESILIENT STRATEGIES, EXPANDING HORIZONS

Q1 FY26-Investor Presentation

Speciality Films, Speciality Chemicals, Rigid Packaging,
Window Films (Sunshield) & Paint Protection Films, D2C Petcare

Discussion Summary

- ❑ Cosmo First – An Overview
- ❑ Q1 FY26 - Performance Snapshot
- ❑ Strategic Perspective
- ❑ Our Businesses:
  - ✓Films Business
  - ✓Specialty Chemicals
  - ✓Rigid Packaging (Plastech)
  - ✓D2C Petcare (Zigly)
  - ✓Window Films (Sunshield) & Paint Protection Film (PPF)
- ❑ Financial Overview
- ❑ ESG Focus

Safe Harbour

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Company Overview – Businesses

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COSMO FILMS
Engineered to Enhance

Speciality films focused business with target to sell majority BOPP based speciality films (growing 10% CAGR over last 6 years).
New BOPP line added about 45% capacity in June 2025

COSMO PLASTECH
Designed to protect

End-to-end rigid packaging vertical (From Q4'FY24)

COSMO SUNSHIELD
SAVE • PROTECT • ENHANCE

- ❑ Automotive, architectural, safety & decorative window films (From May'25)
- ❑ Paint Protection Film (PPF) started in FY25

COSMO SPECIALITY CHEMICALS
We Value Bonding

Verticals:

- ❑Masterbatch (From FY21)
- ❑Coating Chemicals (From FY22)
- ❑Adhesive (From FY24)

Zigly
For Happy Pets

Zigly is D2C, Digital First Omni Channel platform for Pets (Petcare is high growth Industry growing at 20% CAGR)

Company Overview - Key Milestones

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- Established in 1981, Cosmo Films Ltd is pioneer of BOPP Films Industry in India;
- Globally amongst top four in BOPP Specialty films and India's leading BOPP producer

1981-88
- 1981: 1st BOPP line
- 1988: 2nd BOPP line

1996-01
- 1996: 3rd BOPP line
- 2001: 4th BOPP line

2003-05
- 2003: 5th BOPP line
- 2004-5: 6th BOPP line; 1st and 2nd extrusion coating line; 1st metallizer line

2006
- 3rd and 4th extrusion coating line;
- 1st coating line;
- Gas based electricity generation unit

2007-08
- 2007-08: 5th, 6th and 7th extrusion coating line

2009
- 8th BOPP line

2010-11
- 2010: 2nd metallizer line
- 2011: Korea plant

2012-14
- 2012: 2nd coating line
- 2013: 9th BOPP line
- 2014: 3rd coating line

2015
- 4th and 5th coating line; 3rd metallizer line; Upgradation of US plant

2016-17
- 2016: CPP line-1
- 2017: 10th BOPP line

2018-20
- 2018: CPP line-2
- 2020: 6th coating line

2020-21
- Masterbatch Line-1

2021-22
- Speciality Chemicals
- Petcare "Zigly"

2022-23
- Re-branded to Cosmo First Limited
- Specialized BOPET Line

2023-24
- Rigid (Sheets & thermoforming)
- Metallized Capacitor Films

2024-25
- Rigid Packaging (Injection Moulding)
- CPP new line in Mar-25 (22k Mt Capacity)

2025-26
- Window Films(Sunshield) (May'25)
- BOPP- new line Jun'25(81k mt Capacity)

Company Overview

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Strong History & Leading Position

- Established in 1981, Cosmo is the pioneer of BOPP films in India & leading Specialty Films player
- Promoted by Mr. Ashok Jaipuria, the company is also the leading BOPP & Specialty film exporter from India.

Global Leader in some Specialty Segments

- World's largest producer of thermal lamination films.
- Global second largest player in Specialty label films
- World's largest supplier of Industrial Application Films.

Unique Proposition

- Uniquely positioned with a strong blend of specialty/semi-specialty films (71% FY25)
- Globally amongst top four in BOPP Specialty films (80+ countries exports)
- India's largest BOPP producer.

Films Production Facilities – Annual

- BOPP Films: 277K MT(81K added Q1FY26)
- Thermal Films: 26K MT
- BOPET Films: 30K MT
- Coated Speciality Films:36K MT
- Metalized Films: 40K MT
- CPP Films: 30K MT (22k added in Q4,FY25)
- Capacitor Metallization Films: 700 MT

Related diversifications

- Specialty Chemicals
- Rigid Packaging
- Window Films (Sunshield) and Paint Protection films (FY26 onwards)

D2C Petcare Venture - "ZIGLY"

- D2C Omni channel business model with services focus to address pets need at every stage of life.
- To build India's largest Pet care ecosystem with presence across the channels i.e. experience centers, online, mobile vans etc

Strong Financials

- Profitability track record
- Targeting assertive growth on back of last 3 years capex of Rs 1180 Cr
- Net Debt/EBITDA: 2.7 times(Mar'25)
- Net Debt/Equity: 0.7 times(Mar'25)

Strong R&D Focus

- Collective R&D experience of over 100 years.
- Five current patents and another twelve are in pipeline.

ESG & Sustainability "CareEdge Good" Rating

- Environment: Focus on reducing Green House Gas missions
- 50%+ Renewable energy use
- Social: Education to 68k+ students, over 750k lives touched and over 110k trees planted.
- Governance: Strong Independent board with 60% of Independent Directors

BOPP Speciality & Semi Speciality Growth and Margins

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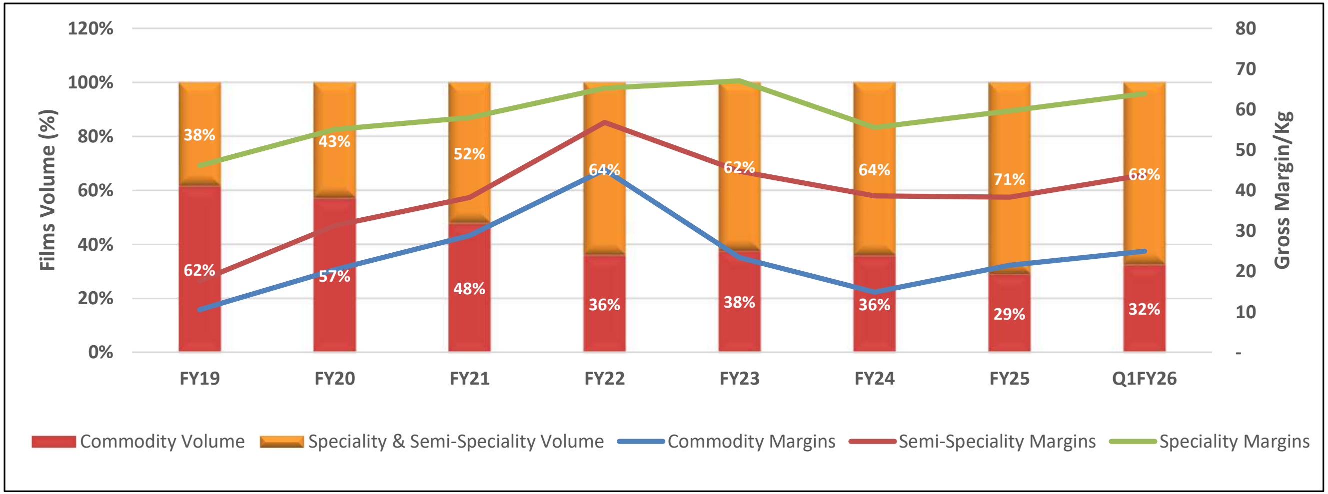
❑ Expanding Speciality & Semi-Speciality films portfolio (high margin category) (~10% CAGR over last 6 years)



1) There is uptick in BOPP margins Q1, FY26
2) Specialty margins per/kg have witnessed an increase in FY25 vs FY24 owing to change in sales mix and return of specialty export customer for a high margin specialty film
3) Margins denote per/kg contribution for respective films categories.
4) Above Chart do not include new BOPP Line volume started in June 2025

BOPP Quarterly Films Margins & Capacity

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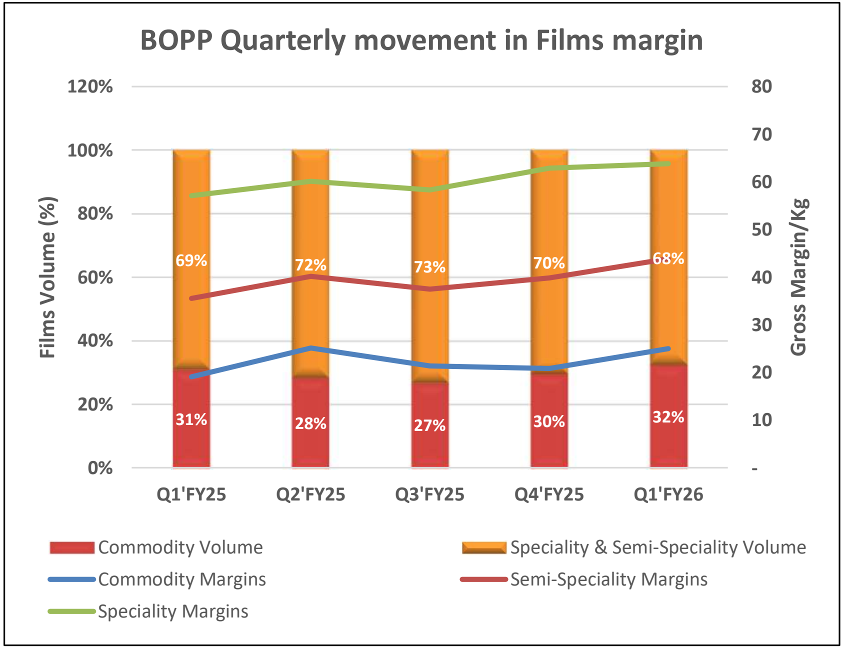

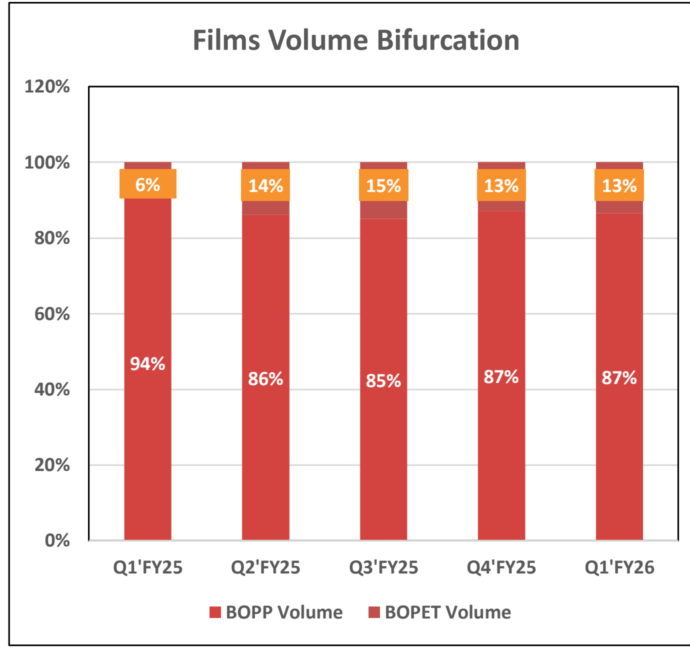

Note: Margins denote per/kg contribution for respective films categories.

1) Above Chart do not include new BOPP Line volume started in June 2025

EBITDA – Business Vertical wise:

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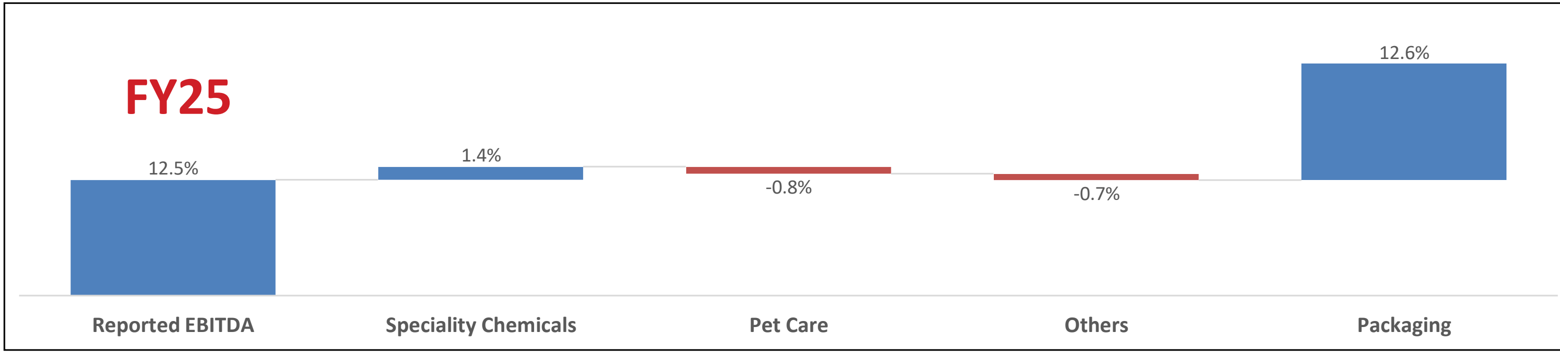

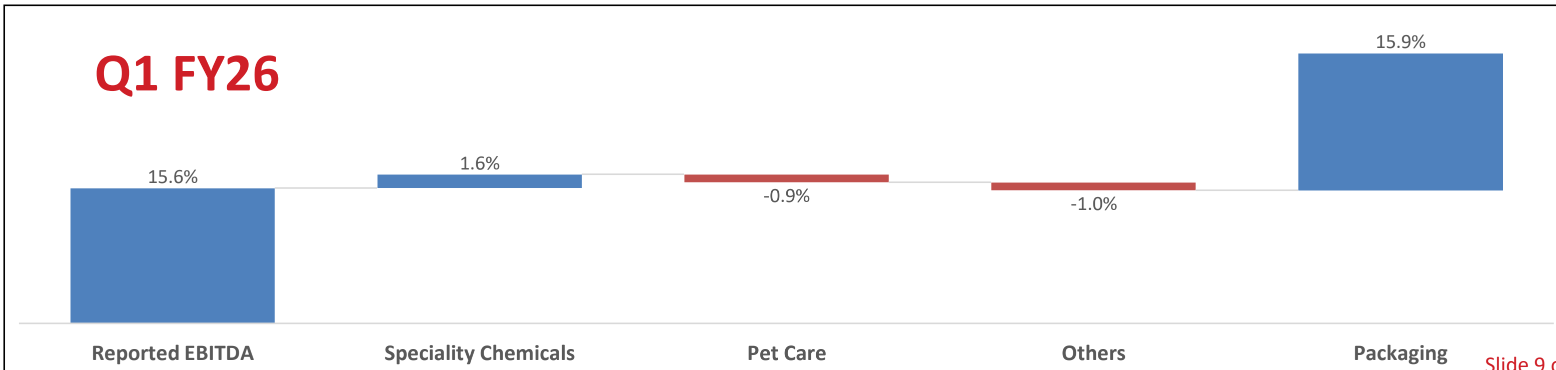

Q1 FY26

Performance Snapshot

Performance Snapshot

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INR Cr.

Particulars	Unaudited Q1 FY 25-26		Audited Q4 FY 24-25		Unaudited Q1 FY 24-25	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Net Sales	751	800	687	746	647	690
EBITDA	97	116	74	85	65	84
EBITDA %	*13%*	*15%*	*11%*	*11%*	*10%*	*12%*
PBT	38	54	23	33	19	37
PAT	30	43	17	27	16	31
EPS*	12	17	7	11	6	12

* Not Annualized

Management Commentary

- Q1FY26 EBITDA increase is backed by higher volume (19%), better BOPP film margins, improved cost rationalization (Rs 4 cr) and enhanced performance of specialty chemical subsidiary.
- New BOPP film line started operations from June beginning and will add close to 45% to Company's BOPP capacity.

Performance Snapshot – Management Commentary Continues …

- Window film which started operations in May 2025 under brand "Sunshield" has gained momentum with 50+ distributors.
- The Company has invested in key packaging assets over last three years including BOPP, CPP, Window / PPF film. All these investments have started commercial production during recent months and should provide a significant ramp up in revenue as well as profitability in coming years. The new film lines are the most cost-efficient and should make Cosmo more competitive in the market.
- The Specialty Chemical subsidiary has continued to achieve tractions and posted highest ever EBITDA of Rs 12 crores with Rs 49 crores topline in Q1, FY26.
- Zigly is all set for next level of growth and should see higher momentum in FY26 with private labels and Vet centric approach.
- Within short time span of one month, the company is running close to full capacity utilization on new BOPP line. The FY26 focus will be on taking full leverage of the new investments, grow specialty film sales and push down costs. Growth with profitability will be key focus for other business verticals including speciality chemicals, sunshield and rigid packaging.

Leading in Sustainable Energy Solution

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Renewable Energy usage has been 50%+ of energy consumption.

We are expecting to increase renewable mix to 2/3rd in next 12-18 months.

Once fully operational, we expect power cost rationalization (incremental) of about Rs 20-25 crores pa.

Strategic Perspective

Why Cosmo First ?

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❑ With new BOPP line (Highest width & speed) commissioned in Jun'25, Company's BOPP capacity has increased by 45%+. This will enable Cosmo to become leading BOPP player in India with one of the lowest cost of production on new capacity.

❑ Expanding Speciality portfolio (10% CAGR in last 6years). R&D & Sustainability focus (30+ highly qualified scientists; further expanding). Five current patents and another twelve are in pipeline. 100+ Years of collective R&D experience.

❑ Company with diversified businesses with target 20% CAGR topline growth in next 3 years coupled with commensurate return growth.

❑ Potential high Growth Engines include Speciality Films, Speciality Chemicals, Rigid packaging, Window films ,PPF and D2C Petcare business

❑ Strong financials (Net Debt/EBITDA at 2.7 times, Net Debt/Equity at 0.7 times).

❑ FY26 capex shall be largely on account of value-add capacity

❑ AA- Credit Rating with stable outlook by CRISIL (Reaffirmed in January'2025).

Strategic Perspective

Why Cosmo First ?

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❑ ***Speciality Chemicals:***

- ✓ Masterbatch plant (1st line with 75% captive consumption & 25% outside sale).
- ✓ Coating Chemicals – scale up in coming years.
- ✓ Complimentary Adhesive business for Packaging, Lamination and Labels – FY25.
- ✓ High teens EBITDA business in FY25 with Rs 180 crores topline
- ✓ Posted highest ever EBITDA of Rs 12 crores with Rs 49 crores topline in Q1, FY26.
- ✓ New product launches to drive growth

❑ ***Petcare (Zigly):***

- ✓ Untapped Industry growing @ 25%+
- ✓ D2C Digital first Omni-channel presence in Products & Services.
- ✓ Services focus growth (Vetcare and Grooming)
- ✓ Plan to demerge Petcare vertical into separate company in short term.

❑ ***Rigid Packaging (Plastech):***

- ✓ End-to-end rigid packaging solutions specializes in creating customized packaging solutions for a variety of FMCG products.
- ✓ Uses injection molding and thermoforming techniques.
- ✓ Made from high-quality materials to ensure durability and reliability.
- ✓ Attains globally recognized FSSC 22000 food safety certification.
- ✓ Industry growing @ 10%+
- ✓ Focussing on direct tie-ups with the brands.

Business Overview “FILMS Business”

Manufacturing Footprints & Offices

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Waluj, Aurangabad, India

BOPP
6 lines

Thermal
2 lines

Coating
3 lines

Metalising
3 lines

CPP
2 lines

BOPET
1 line

Shendra, Aurangabad, India

BOPP
1 line

Thermal
5 lines

Coating
3 lines

Metalising
1 line

Karjan Vadodara, India

BOPP
3 lines

Coating
2 lines

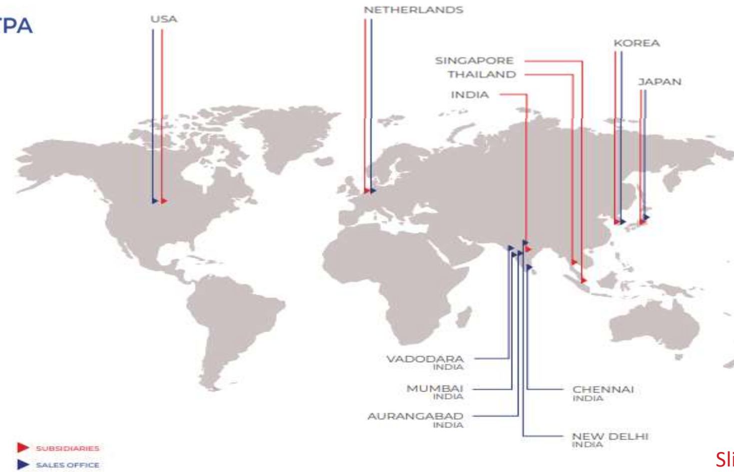
Metalising
3 lines

CPP
1 line

CSP
2 lines

TOTAL INSTALLED CAPACITY

2,77,000 TPA (10 lines) BOPP	**26,000 TPA** (7 lines) Thermal	**30,000 TPA** (1 linc.) BOPET
36,000 TA (8 lines) Coating	40,000 TPA (7 lines) Metallizing	**30,000 TPA** (3 lines) CPP
7,200 TPA (2 lines) CSP		



Films Business-India Industry Dynamics & Capex Strategy

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- Global BOPP demand is estimated to be approx 9 million(+) MT per annum
- The global demand and supply are broadly balanced

- India BOPP production capability is estimated at approx. 1million MT per annum(March 25).
- India domestic BOPP consumption is approx. 800k MT per annum and remaining is broadly exported (March 25).
- Indian BOPP Industry has been growing at almost double of the India's GDP growth rate over long term

- Considering low packaged food penetration in India and rising personal disposable income, the Industry is estimated to grow fast.
- Investment in organized retail industry and change in pack format from rigid to flexible is going to further add to increasing demand
- Based on capacity addition announced in India, new capacity expected in the Industry may not be able to address growing India demand

- Strong domestic and global demand is helping efficient capacity utilisation.

- Company's future capex strategy is aligned with target to increase speciality and reduce cost of production.
- Further expanding BOPP(June 25) and CPP capacity(March 25) by putting World's largest lines.
- Related diversification into rigid packaging (Plastech FY24) and Sunshield , PPF (Window Films - May 2025)

Films Business - Speciality Films Product Portfolio

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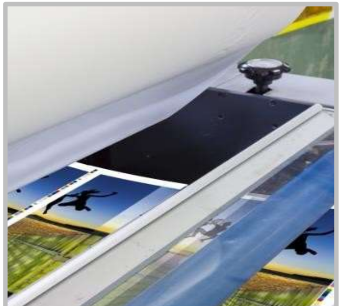
PACKAGING FILMS

- Print & Pouching Films
- Tape & Textile Films
- Barrier Films
- Overwrap Films
- Heat resistant Film



LAMINATION FILMS

- Thermal Lamination & Wet Lamination
- Special Application Lamination Films
- Premium Lamination Films

LABEL FILMS

- Pressure Sensitive Label stock films
- Direct Thermal Printable films
- In-Mold films
- PETG Shrink Labels
- Wrap Around label films

INDUSTRIAL FILMS

- Synthetic paper
- Cable Overwrap
- Other Specialized Film
- Metallized Capacitor Films
- Green Graphic PVC free

Films highlighted above in red color are Specialty Films, while with blue color include both specialty & non-specialty

Disclosure: All these are trademarks of respective Owners

Speciality Films Focus

- ❑ Continue to grow Specialty portfolio (10% CAGR growth over last 6 years)

- ❑ Movement to Specialties brings stability in margins and is high margin business

- ❑ Complimentary growth in Specialized BOPET Line (Shrink labels, Heat reduction films and other high end Speciality) – target 20%+ ROCE in medium to long term

- ❑ Investing resources on R&D & Sustainability:
  - ✓ Increased R&D headcount to 30+ highly qualified members. Further enhancing R&D capability
  - ✓ Developed centralized R&D center at Aurangabad
  - ✓ Driving & investing in several sustainability projects

❑ **Key Speciality Products:**

- ✓ Globally among top four players in BOPP Speciality films
- ✓ Speciality Label Films – Second largest player in the World
- ✓ Thermal Lamination Films – World's largest supplier
- ✓ Industrial Application Films – World's largest supplier

❑ **Growth areas for Speciality:**

- ✓ Synthetic Paper – Durable alternate to paper. Global market 100k MT (India 6k MT) - immense potential to grow.
- ✓ Sustainable solutions
- ✓ Direct Thermal Printable Film (first BOPP film producer to launch)
- ✓ Sustainable PVC free solutions for graphic applications
- ✓ Heat reduction films and Paint protection films (PPF)

❑ **Heat Control Film:**

- ✓ Global Market size US$ 5.4billion and expected to grow at 5% CAGR
- ✓ Increasing demand for films in the building and construction industry is expected to grow of the market.

Focus on R&D and innovation to fuel next phase of growth

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Infrastructure

- R&D labs with most sophisticated equipment and instruments, one in India & another one in USA.
- R&D resources increased to 30+ nos during last 2 years.
- The R&D team has PHD's & Post Docs from renowned universities in the USA and Europe.
- R&D spend of about 0.5% of annual revenue.
- Screen, UV Flexo, Direct Thermal and Thermal Transfer printers.

Innovative Product Launches

- **Retort grade transparent CPP film-(easy seal and peal film)**
- **Green Graphics(PVC free)- Sustainable structure-** High demand in the product , presently being imported.
- **UV Inkjet printable coated label film and Printable on HP Indigo coating film.**
- **Cosmo Sunshield Window Films(Rainbow Series and Ultra Cool Series)-** having residential, commercial, automotive, hospitality applications)
- **Transparent CPP film especially developed for chocolate sealant layer**-suitable for high speed machines
- **High shrink label films** – PETG and Crystalline Pet- used in the label industry
- **Puncture resistant barrier metallized CPP film** -Suitable for solvent less & extrusion applications.
- **Chemically recycled PCR BOPP film-** for soap application.
- **Specialized BOPET line:** We have launched wide range of PET-G shrink films - High shrink, Low shrink force, White PETG , PET-G shrink films for containers –PET,HDPE &PP.
- **High Scratch Resistant Metalized Film:** Specially designed for pressure sensitive label stock applications.
- **100% Opaque Synthetic Paper:** Non tearable, co-extruded, white opaque and both sides matte coated film for dangler application.
- **Capacitor Grade MPP Film:** High insulation resistance, low dielectric absorption.
- **Holographic Lamination Films:** BOPP or PET-based product with a laser effect surface.

Films Business – Customers/Brands we Serve

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- Company stands as a trusted partner to a prestigious portfolio of large blue chip companies and renowned brands.

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Business Overview

“Speciality Chemicals Business”

Target to reach about 10% of Company's consolidated revenue in 3 years from specialty chemicals with 25% ROCE

Cosmo Speciality Chemicals

Masterbatches

- ✓ India Industry size is 500k mt.
- ✓ Industry growing by 11% pa.
- ✓ Plans to produce all masterbatches (captive use) and niche Speciality focused for outside sale
- ✓ Some recently developed masterbatches include white masterbatch, anti-stat, master batch for blown films etc.

Adhesives

- ✓ Adhesive kick started from H2’FY23
- ✓ Global Industry USD 52 billion (5% growth rate)
- ✓ India Industry USD 3.5 billion (8%-10% growth rate)
- ✓ Cosmo plans to launch products in niche areas

Coating Chemicals

- ✓ India Industrial coating size is 1200k mt.
- ✓ Industry growing 8% pa.
- ✓ Specialised coating which give specific properties such as high aroma retention, barrier and various other properties like enhance shelf life of FMCG products.
- ✓ Launched new products such as OGR barrier coatings etc.

Business Overview "Rigid Packaging"

Rigid Packaging "Plastech"

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- ✓ Domestic Industry size of INR 10,000 Cr and growing @ 10%+
- ✓ End-to-end rigid packaging solutions.
- ✓ Specializes in creating customized packaging solutions for a variety of fast-moving consumer goods products.
- ✓ State-of-the-art machineries and R&D team makes our products moisture resistance tamper proof and gives excellent clarity which makes it a popular choice for packaging applications.
- ✓ Uses injection molding and thermoforming techniques
- ✓ Attains globally recognized FSSC 22000 food safety certification.

Cosmo Sunshield & Cosmo PPF

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Business Overview

"Cosmo Sunshield and Cosmo PPF" (Launched in May 2025)

Cosmo Sunshield

- ✓ Multiple types of window films sold in India namely Heat rejection, safety, privacy, decorative etc
- ✓ Industry growing by ~8% pa
- ✓ India Industry size of heat control film is ~1000 Cr/PA with major share coming from unorganised sector
- ✓ Cosmo Sunshield is available in more than 100 cities and towns across India
- ✓ Received great response from market in key products like Ultra cool & lam-dyed series due to superior quality
- ✓ Participating in global exhibitions for global outreach

Cosmo PPF

- ✓ High quality grade launched for Indian market
- ✓ Industry size of ~ 500 Cr PA.
- ✓ India Industry size roughly growing 10% YoY
- ✓ Direct channel partners in 10 cities & increasing QoQ
- ✓ Cosmo plans to launch products in niche areas

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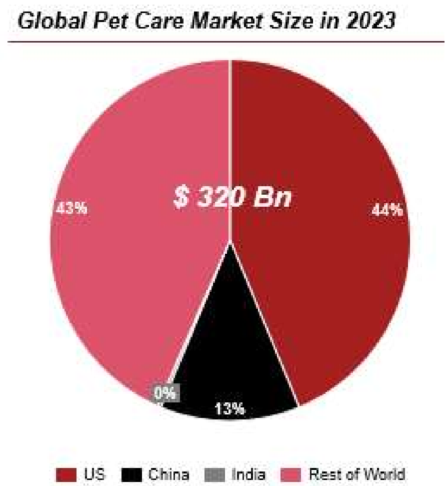
Business Overview

D2C PETCARE UNDER BRAND "ZIGLY"

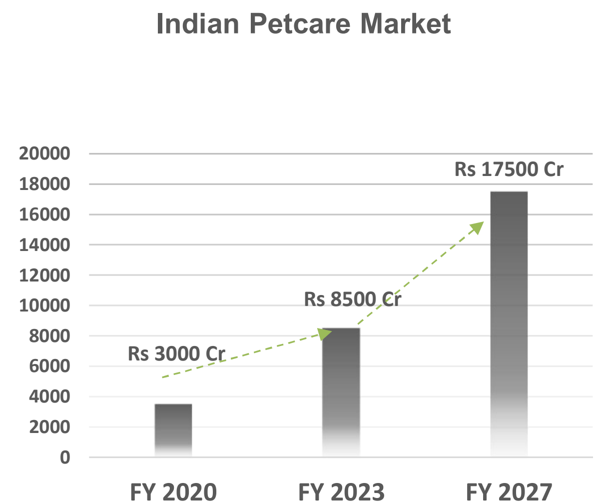


Pet penetration in developed markets like US & UK is more then 68% and growing.

Pert per household in India is just 10% and has massi

The Pet care market in India is booming with:

- ~20% Projected Annual Growth
- ~35MM pets
- ~1MM annual adoptions



Zigly – Business Model

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Key Tractions

16 Cr
GMV (Q1'26)

24K +
Customers served in Q1FY26

7100+
SKUs available

35% - Repeat customers FY25

First Petcare app

Zigly 24X7 Multi Speciality Pet Hospital

Launched First Pet hospital in Mumbai

250K +
Social Media followers

Retail outlets

One Stop solution retail outlets offering

Products
Veterinary
Grooming
Medicines

Under one roof

Own E-commerce website and App

7100+ SKUs available on website

Including Private label

Service Marketplace

Acting as an aggregator for panel of groomers and trainers on commission basis through own website

Other Marketplace

Private label available on Amazon,Flipkart and Qcom

Grooming Van

Grooming Van in Delhi NCR

Pets familia community

Social community with 250K + followers

Plan for Petcare Vertical “Zigly”

- India Petcare industry INR 8k crores (20% expected growth rate)
- Smaller families, rising income levels and limited social lives (especially post Covid-19)
- No large scale organized players in India offering end to end comprehensive solution – Zigly’s focus is more on services (Vetcare and Grooming)
- Average spending on pets increasing significantly
- To tap the opportunity, planned D2C Omni channel business model to address pets need at every stage of life
- Zigly operations are targeted to be services focus (vet and grooming) and private label sales on omni channel platform. Key differentiator is services focus having high gross margin
- Accelerate growth through acquisitions - Acquired First Pet Hospital and Experience center in Mumbai
- Plan to demerge Petcare vertical from Cosmo First into separate company in medium term.

Financial Overview & ESG

Annual and YTD Performance Snapshot

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INR Cr

Particulars	Unaudited Q1 FY26		Audited FY 24-25		Audited FY 23-24		Audited FY 22-23	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Net Sales	751	800	2736	2895	2391	2587	2742	3063
EBITDA	97	116	301	362	213	251	396	434
EBITDA %	*13%*	*15%*	*11%*	*13%*	*9%*	*10%*	*14%*	*14%*
PBT	38	54	108	163	43	72	275	304
PAT	30	43	88	133	39	62	207	244
EPS*	12	17	34	52	15	24	80	91

* EPS is calculated on the TTM basis after adjusting for bonus issue in June'22 and buyback.

Key Highlights

- Q1FY26 EBITDA increase is backed by higher volume (19%), better BOPP film margins, improved cost rationalization (Rs 4 cr) and enhanced performance of specialty chemical subsidiary.
- For Film business, the Company's focus remains on specialty film and cost rationalization opportunities.

Key Financial Snapshot

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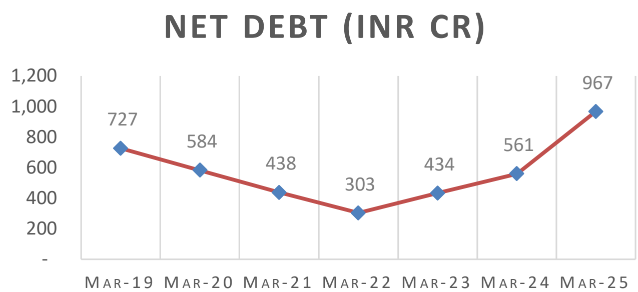
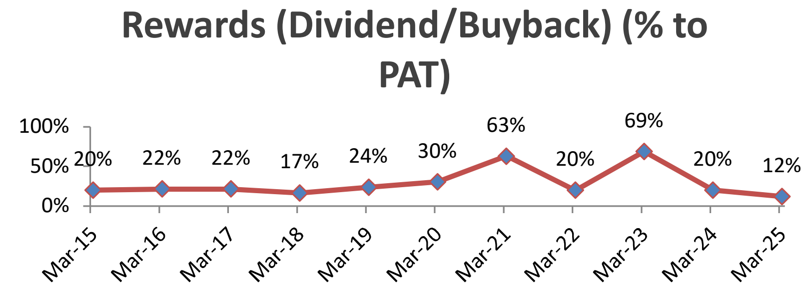
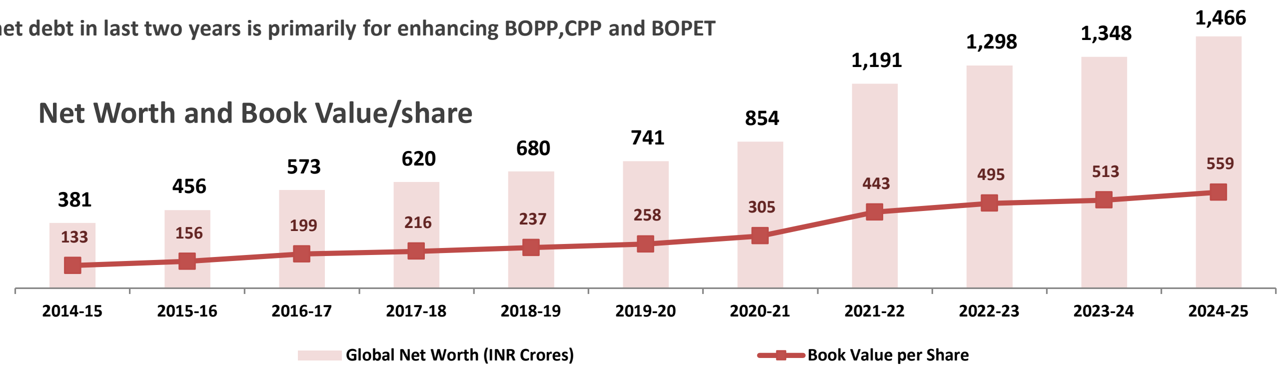
Net debt/EBITDA 2.7 times and net debt to equity at 0.7 times –Mar'25



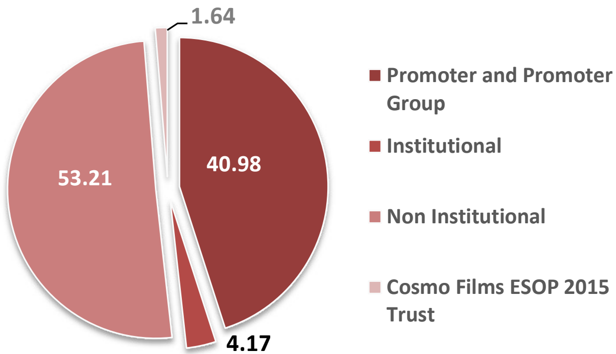


* FY21 and FY23 include buyback of shares. FY25 subject to approval in AGM.

Increase in net debt in last two years is primarily for enhancing BOPP,CPP and BOPET capacity.



Shareholding Pattern –June 2025



Historical Shareholding Pattern			
(in %)	Jun-25	Mar-25	Dec-24
Promoter	40.98	40.98	40.98
Institutional	4.17	3.21	4.69
Non-Institutional	53.21	54.16	53.33
Shares held by Employee Trust	1.64	1.65	1.00

Top Non-Promoter Shareholding – 30th Jun 2025		
1	Ravi Kant Jaipuria	1.45%
2	Minaxi Bhalchandra Trivedi	1.41%
3	Pankaj Poddar	0.96%
4	Tejas Balchandra Trivedi	0. 95%
5	Quadrature Capital Vector SP Ltd	0.85%
6	Shivani Tejas Trivedi	0. 65%
7	Acadian Emerging Markets Small Cap Equity Fund LLC	0.58%
10	Dolly Khanna	0. 57%
9	Rohini Nilekani	0. 57%
9	Acadian Emerging Markets Small Cap Equity Fund LLC	0. 57%

Board of Directors

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Mr. Ashok Jaipuria
Chairman & Managing Director
A first generation entrepreneur with over forty years of experience in the corporate world.

Ms. Yamini Kumar (Jaipuria)
Director of Corporate Strategy ,ESG & CSR
More than two decades of experience in HR, CSR and strategy

Mr. A K Jain
Director of Corporate Affairs
Over 4 decades of experience in Finance, Accounts and General Management functions

Mrs. Alpana Parida
Independent Director
More than two decades of experience in retail and marketing communications in the US and in India.

Mr. Pratip Chaudhuri
Independent Director
Extensive experience in the fields of Corporate Finance, Treasury, Asset Management and International Banking.

Mr. H N Sinor
Non-Executive & Non Independent Director
Over 4 decades experience in public as well as private sector banks like UBI, Central Bank of India and ICICI Bank.

Mr. Anil Wadhwa
Independent Director
A Former Diplomat and member of the Indian Foreign Service(IFS). he has served as Indian Ambassador to several countries.

Mr. Rakesh Nangia
Independent Director
4 decades of experience in advising Fortune 500 multinationals and Indian Business houses on a wide range of matters.

Mr. Arjun Singh
Independent Director
25 years of experience in running and growing businesses.

Mr. Yash Pal Syngal
Independent Director
3 decades of experience in technology, business modelling and business management.

Leadership Team

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Mr. Pankaj Poddar
Group Chief Executive Officer

Over 27 years of experience in finance, advisory and various leadership roles.

Mr. Neeraj Jain
Group Chief Financial Officer

Over 25 years of experience in finance, strategy and risk management with large manufacturing and service industries in leadership roles.

Mr. Kulbhushan Malik
Global Business Head- Cosmo Films
Over 25 years of experience in the areas of Business & Strategy Management, Sales and Financial management.

Dr. Raj Sharma
Business Head- Cosmo Speciality Chemicals
Over 25 years of experience in Global Specialty Chemical Companies. Worked in adhesives, inks, coatings, sealants and pigments in automotive, packaging and paints industry

Mr. Himanshu Gupta
Business Head-Rigid Packaging
Experience – Over 24 Years of expertise in building brands, driving revenue growth, and leading high-performing cross-functional teams.

Mr. Abhineesh Das
Business Head- Cosmo Sunshield & Cosmo PPF
More than 17 years experience in Sales & Marketing, Product Management, Supply Chain and Manufacturing Operations

ESG & Sustainability Initiatives - CareEdge "Good" ESG Rating

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Product Practices

- Offering mono-material for ease of recycling.
- Designed heat resistant BOPP films replacing BOPET; giving push to creation of mono-material structures.
- Partnered with some of the best global brands to offer structure rationalization.
- BOPP and CPP films offer better yield, hence enabling reduced consumption of plastics.
- UV stabilized Synthetic Paper used to replace PVC in outdoor promotional applications for duration requirements up to one year.
- Offer a suitable substitute for aluminum foil in form of its Ultra-High Barrier Films.
- Offer Oxo-Biodegradable Films.

Manufacturing Practices

- Recycling of manufacturing waste for further film Production (about 95%)
- 50%+ usage of renewable power as a source of energy in plants
- INR 30cr+ investment to reduce environment impact and rationalize costs
- 45% of water treated at Cosmo. Planning towards Zero Liquid Discharge
- Constant monitoring of parameters - noise, illumination, ventilation etc.

ESG Snapshot

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Environmental

- **40%** Reduction in carbon emission (Scope 1)
- **45%+** % of water treated at Cosmo
- **50%** renewable power consumption
- **12%+** Safe waste disposal

Social

- **₹ 5 Cr FY25** Total spending on CSR activities
- **7,53,000** Lives touched through CSR
- Promoting women well-being
- Provision to infrastructure and qualified professionals to support Educational Institution
- **110K+** No of saplings planted under CSR with 92% survival

Governance

- **60%** Independent Directors in Cosmo First
- **2** Number of women Director(s)
- **6** Active committees
- Robust risk management
- Statutory Auditor M/s SN Dhawan & Co. (Mazars)
- Active Shareholder engagement
- Separate Independent Directors meeting
- Board performance evaluation
- Diversity and inclusion
- Whistle blower mechanism

CSR Milestones

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ENVIRONMENT:

- Inaugurated Ashvini Van- A Miyawaki Urban Forestry in collaboration with BSF at Gurugram.
- Developing a Garden at Jasola.
- Plantation and cleanliness of Pond at Kagzipura.
- Launched cleanliness drives and plastic-free village campaigns at Kagzipura, and Karjan to promote environmental sustainability.

EDUCATION:

- Initiated Digital Skill Building Program.
- Soft Skill Training of Teachers at Bal-Vidhya - for under privileged children.
- Expanded Digital skill-building, Foundational Literacy and English Fluency Development Program in Karjan and Gangapur,

IMPACT AT A GLANCE:

- States: 5 | Villages: 155 | Lives Touched: 7.5+Lakh.
- Schools: 55 | Students: 68,000.
- Saplings: 1.10 Lakh ~ Green Cover: 169 Acres.
- Water Saved: 68+ Lakh Litre/yr Toilets Built: 200.
- Women Empowered: 2,000+ Job-oriented Training.

EMPOWERMENT:

- Nari Ki Sawari - Organized Two wheeler & Four wheeler driving course for aspiring needy women.
- Organized Auto Electrical & EV Assembly Technician Course for Girls & Life Skill Training Program-Ummed Ki Kiran.

SPECIAL PROJECT:

- We distributed food and blankets for underprivileged during winters.
- Supported TB patients by providing nutritious grocery kits at Aurangabad
- Organized health and dental check-ups for 600+ community members, promoting preventative healthcare.

Awards and Accolades

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FY2024-2025

- Received SIES SOP Star Awards 2025 for metallized BOPP High Speed Packaging and Next Generation UHB-HR MO High Heat Resistance BOPP Film
- Cosmo Films has been awarded a Silver Medal in March 2025 in the EcoVadis sustainability assessment
- Cosmo Films won the "Fastest Growing Enterprise of the Year 2024" award at the Modern Plastics Award
- Greentech Global EHS Award 2024 for EHS best practices for Waluj Plant
- Honored with the "Platinum Award“ for Apex India Occupational Health & Safety Award 2024 for Cosmo, Shendra Plant.

FY2023-2024

- Grabbed the IFCA Star Awards 2023 in the innovative category for “Super Barrier BOPP Film” and “High Puncture Resistant BOPP Film”
- Received SIES SOP Star Awards 2025 for white lidding CPP film, cold seal release, Teplor and High Barrier CPP with Nitrogen flushing.

FY2022-2023

- Featured as one of the Top 10 Companies from India in Forbes Asia Best under A Billion 2022 list
- Ranked as one of India’s Fastest Growing Companies by BW Business World Magazine
- Cosmo First grabbed “Most enterprising Business Award” by prestigious Entrepreneur Magazine
- Zigly bagged the “Top 100 D2C Brands” of the year by the Retailer Magazine.
- Cosmo Speciality Chemicals won the Award for “20 Most Promising Chemical Companies in India 2022” by Innovative Zone Magazine

Key Exhibitions Participated

Films (Label Expo Mexico April 25)

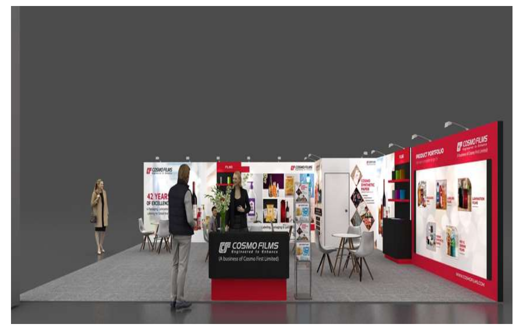
Films (Label Expo Southeast Asia May 25)

Sunshield Automec Brazil – April 2025

Plastech - IICE, India - Sep 24

Sunshield - Tint Off Show, Orlando – Sept 24

Films -Label Expo, Chicago – Sept 24



Thank You

For more information, please contact:

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