

Strengthening Business Growth with

SUSTAINABILITY



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SALES: 35% ▲

EBITDA: 44% ▲

EPS: 75% ▲
(Rs in Crores)

UNAUDITED CONSOLIDATED FINANCIAL RESULTS

Particulars	Quarter ended		9 months ended	Year ended
	31.12.2021 Unaudited	31.12.2020 Unaudited	31.12.2021 Unaudited	31.03.2021 Audited
Total Income from operations	771	572	2,218	2,285
Earning before Interest, Tax, Depreciation and Amortization (EBITDA)	161	112	455	430
Net Profit/(Loss) for the period (before tax, and/or exceptional items)	138	88	382	329
Net Profit/(Loss) for the period before tax (after exceptional items)	138	88	382	329
Net Profit/(Loss) from ordinary activities after tax	104	63	288	237
Total Comprehensive Income for the period [Comprising Profit/(Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	99	60	292	243
Equity Share Capital	18	18	18	18
Earnings Per Share (of Rs 10 each) (not annualised)				
- Basic:	58.3	33.3	161.4	127.0
- Diluted:	57.2	33.0	158.3	125.7

Notes:

- The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Financial Results are available on the Stock Exchange websites (www.bseindia.com and www.nseindia.com) and on Company's website (www.cosmofilms.com).
- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors on 25th January 2022 and limited review of the same has been carried out by the statutory auditors of the company.
- The Board of Directors has declared second interim dividend of Rs 10 per equity share for the financial year 2021-22. Together with first interim dividend, total dividend for FY22 would add up to Rs 35 per equity share compared to Rs. 25 for FY21
- Key numbers of Standalone financial results are as given below. The standalone financial results are available at Company's website.

Particulars	Quarter ended		9 months ended	Year ended
	31.12.2021 Unaudited	31.12.2020 Unaudited	31.12.2021 Unaudited	31.03.2021 Audited
Income from operations	739	508	2,094	2,083
Profit/(Loss) from ordinary activities before tax	111	79	311	305
Profit/(Loss) from ordinary activities after tax	79	54	220	216

New Delhi
25th January 2022

ASHOK JAIPURIA
CHAIRMAN

COSMO FILMS LIMITED

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“ We are merging diversification & sustainability to look after our society, stakeholders, & the planet. ”

- Ashok Jaipuria