


PACKAGING FILMS | LABEL FILMS | LAMINATION FILMS | SYNTHETIC PAPER

53% EBITDA FY21

109% PAT FY21
 (Rs in Crores)

AUDITED CONSOLIDATED FINANCIAL RESULTS

Particulars	Quarter ended		Year ended	
	31.3.2021	31.3.2020	31.3.2021	31.3.2020
	Refer Note-2	Refer Note-2	Audited	Audited
Total Income from Operations	672	524	2,285	2,204
Earning before Interest, Tax, Depreciation and Amortization (EBITDA)	126	78	430	280
Net Profit/(Loss) for the period (before tax, and/or exceptional items)	101	37	329	163
Net Profit/(Loss) for the period before tax (after exceptional items)	101	37	329	163
Net Profit/(Loss) from ordinary activities after tax	74	21	237	113
Total Comprehensive Income for the period [Comprising Profit/(Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	76	16	243	113
Equity Share Capital	18	19	18	19
Earning Per Share (of Rs 10 each) (not annualised)				
- Basic :	41.8	10.9	127.0	59.2
- Diluted:	41.3	10.9	125.7	59.2

NOTES:

- The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Financial Results are available on the Stock Exchange websites (www.bseindia.com and www.nseindia.com) and on Company's website (www.cosmofilms.com).
- The above audited financial results were reviewed by the Audit Committee and approved by the Board of Directors on 20th May 2021. The figures for the quarter ended 31st March 2021 and 31st March 2020 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of years ended 31st March 2021 and 31st March 2020 respectively.
- Key numbers of Standalone financial results are as given below. The standalone financial results are available at Company's website.

Particulars	Quarter ended		Year ended	
	31.3.2021	31.3.2020	31.3.2021	31.3.2020
	Refer Note-2	Refer Note-2	Audited	Audited
Total Income from Operations	606	474	2,083	2,032
Net Profit/(Loss) for the period before tax (after exceptional items)	90	45	305	163
Net Profit/(Loss) from ordinary activities after tax	65	29	216	114

 New Delhi
 20th May 2021

ASHOK JAIPURIA
 CHAIRMAN

COSMO FILMS LIMITED

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“ Research and Development is at the core of Cosmo Films. This allows us to continually work on customer focused innovations, keeping sustainability principles in mind. ”

- Ashok Jaipuria