COSMO FILMS LIMITED AUDITED STANDALONE FINANCIAL RESULTS

(Rs Crores)

		3 months ended		Year ended		
Particulars	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	
	Refer Note 2	Reviewed	Audited	Audited	Audited	
PART-I STATEMENT OF FINANCIAL RESULTS						
1. Income:						
a) Net Sales/ Income from Operations (including export benefits)	254.97	237.29	233.26	1,028.76	918.95	
b) Other Operating Income	1.15	10.13	1.67	13.12	4.10	
c) Total	256.12	247.42	234.93	1,041.88	923.05	
2. Expenditure:						
a) Decrease/(Increase) in Stock	4.93	(2.78)	(11.98)	4.76	(21.83)	
b) Cost of materials consumed	174.95	166.98	161.45	706.68	614.02	
c) Purchase of traded goods	10.10	01.00	- 00.04	05.76	74.00	
d) Power, Water & Fuel	18.19 8.98	21.29 11.36	20.34 l 11.72	85.76 46.30	74.36 52.81	
e) Employee benefit expenses f) Depreciation and amortisation expenses	8.58	8.27	7.97	33.17	30.15	
g) Other expenditure (net)	30.50	30.40	31.04	120.83	103.84	
h) Total	246.13	235.52	220.54	997.50	853.35	
3. Profit from Operation before Other Income, Interest &	240.13	200.02	220.34	997.50	655.55	
Exceptional Items (1-2)	9.99	11.90	14.39	44.38	69.70	
4. Other Income	1.96	0.48	0.32	4.06	1.17	
5. Profit before Interest & Exceptional Items (3+4)	11.95	12.38	14.71	48.44	70.87	
6. Finance Cost	5.78	5.82	6.08	22.74	22.49	
7. Profit/(Loss) after Interest but before Exceptional Items (5-6)	6.17	6.56	8.63	25.70	48.38	
8. Exceptional items	1.13	(6.23)	0.39	(5.75)	6.90	
9. Profit from Ordinary Activities before Tax (7+8)	7.30	0.33	9.02	19.95	55.28	
10.Tax expense /(Credit)	1 1	0.00	5.52		00.20	
a. Current year	2.58	(1.10)	1.23	5.20	13.98	
b. Earlier years	0.97	(0.02)	(4.27)	0.62	(4.27)	
11. Net profit from Ordinary Activities after tax (9-10)	3.75	1,45	12.06	14.13	45.57	
12.Extraordinary items		-	-	-	-	
13.Net profit (11+12)	3.75	1.45	12.06	14.13	45.57	
14.Paid - up equity share capital (Face value Rs.10)	19.44	19,44	19.44	19.44	19.44	
15.Reserves excluding Revaluation Reserve				349.49	338.83	
16.Basic & Diluted EPS for the period (Rs)						
Excluding extraordinary item	1.93	0.75	6.20	7.27	23.44	
Including extraordinary item	1.93	0.75	6.20	7.27	23.44	
PART-II SELECT INFORMATION FOR QUARTER ENDED 31ST MARCH	1 2013					
A) PARTICULARS OF SHAREHOLDING						
Public shareholding (Non promotor)						
a) Number of shares	11,111,637	10,909,737	10,879,737	11,111,637	10,879,737	
b) Percentage of shareholding	57%	56%	56%	57%	56%	
Promoters and promoter group shareholding						
a) Pledged / Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	
 Percentage of shares (as a %of the total shareholding 						
of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a %of the total share						
capital of the company)	Nil	Nil	Nil	Nil	Nil	
b) Non-encumbered						
- Number of shares	8,328,439	8,530,339	8,560,339	8,328,439	8,560,339	
 Percentage of shares (as a %of the total shareholding 						
of promoter and promoter group)	100%	100%	100%	100%	100%	
 Percentage of shares (as a %of the total share capital of the company) 	43%	44%	44%	43%	44%	
Particulars	Quarter ended	31.03.2013				
) INVESTORS COMPLAINT						
Pending at the beginging of the quarter	NIL					
Received during the quarter	16					
Disposed off the quarter	16					
Remaining unresolved at the end of the quarter	NIL					





REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars		3 months ended			ended
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
	Refer Note 2	Reviewed	Audited	Audited	Audited
a) Segment Revenue					
Packaging Films	254.97	237.29	233.26	1028.76	918.95
Others	-	-	-	-	-
Sub Total	254.97	237.29	233.26	1028.76	918.95
Less: Inter Segment Revenue	- !	-	-	-	-
Total	254.97	237.29	233.26	1,028.76	918.95
b) Segment Results					
Profit /(Loss) before Tax and Interest					
Packaging Films	14.00	6.74	12.36	46.22	71.96
Others	-	-	-	-	-
Sub Total	14.00	6.74	12.36	46.22	71.96
Less: Finance cost	5.78	5.82	6.08	22.74	22.49
Less: Unallocable expenses net of unallocable income	0.92	0.59	(2.74)	3.53	(5.81)
Profit from ordinary activity before Tax	7.30	0.33	9.02	19.95	55.28
c) Capital Employed		į			
Packaging Films	698.47	703.96	585.95	698.47	585.95
Others	-	-	-	-	-
Unallocated	198.07	215.01	172.31	198.07	172.31
Total Total	896.54	918.97	758.26	896.54	758.26

STATEMENT OF ASSETS AND LIABILITIES

	STANDALONE				
Particulars	YEAR ENDED	YEAR ENDED			
	31.03.2013	31.03.2012			
A. EQUITY AND LIABILITIES					
1.SHAREHOLDERS' FUNDS:					
(a) Share Capital	19.44	19.44			
(b) Reserves and Surplus	349.49	338.83			
(c) Money received against share warrant	-	-			
SUB-TOTAL SHAREHOLDERS FUNDS	368.93	358.27			
2. SHARE APPLICATION MONEY PENDING ALLOTMENT	-	-			
3. MINORITY INTEREST	-	-			
4.NON CURRENT LIABILITIES					
(a) Long-term borrowings	227.87	133.53			
(b) Deferred tax liabilities (Net)	69.71	66.05			
(c) Other Long-term liabilities	-	-			
(d) Long-term provisions	-	1.76			
SUB-TOTAL NON CURRENT LIABILITIES	297.58	201.34			
5.CURRENT LIABILITIES					
(a) Short-term borrowings	196.30	168.38			
(b) Trade payables	89.47	58.03			
(c) Other Current liabilities	44.29	40.76			
(d) Short-term provisions	6.30	12.11			
SUB-TOTAL CURRENT LIABILITIES	336.35	279.28			
TOTAL- EQUITY AND LIABILITIES	1,002.86	838.89			
B. ASSETS		i			
1. NON CURRENT ASSETS					
(a) Fixed Assets	531.32	376.87			
(b) Non-Current Investments	165.99	120.99			
(c) Long-term loans and advances	14.52	24.29			
(d) Other non current assets	0.14	0.13			
SUB-TOTAL NON CURRENT ASSETS	711.97	522.28			
2. CURRENT ASSETS					
(a) Current Investments	-	-			
(b) Inventories	79.57	96.71			
(c) Trade receivables	114.50	104.99			
(d) Cash and Bank balances	13.88	38.96			
(e) Short term loans and advances	82.50	75.32			
(f) Other current assets	0.44	0.63			
SUB-TOTAL CURRENT ASSETS	290.8 9	316.61			
TOTAL ASSETS	1,002.86	838.89			
		THE CONTRACTOR			

Notes:

ាំ The Board of Directors have recommended dividend of Rs. 2.50 per Equity Share for the year.

2 The above audited financial results were reviewed by the Audit Committee and approved by the Board of Directors on 27th May 2013. Figures for the quarter ended March 31, 2012 and March 31, 2013 are the balancing figures between the audited figures for the full financial year ended March 31, 2012 and March 31, 2013 and the published year to date figures upto the third quarter of the respective financial years.

3 Exceptional items during the quarter includes :	3 months ended			Year e	ended
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
a. Profit/(loss) on exchange rate fluctuations*	1.13	(6.23)	1.40	(5.75)	(4.48)
b. Profit on sale of land	-	-	(1.01)	-	11.38

* Due to significant volatility in foreign currency exchange rates in current year, the company has considered profit / (loss) on foreign exchange fluctuation as an exception item and previous periods/ year figures have been regrouped accordingly.

4 Figures for the previous periods / year have been regrouped wherever required.

New Delhi 27th May 2013 ANIL ROUNDERN Delh

			•		(Rs Crores)	
		3 months ended		Year ended		
Particulars	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	
	Refer Note 2	Reviewed	Audited	Audited	Audited	
PART-I STATEMENT OF FINANCIAL RESULTS				Ċ		
1. Income from operations				i e		
a) Net Sales/ Income from Operations (including export benefits)	306.19	294.17	283.53	1,248.50	1,124.98	
b) Other Operating Income (net)	1.60	11.12	6.13	17.12	11.20	
c) Total	307.79	305.29	289.66	1,265.62	1,136.18	
2. Expenses		,				
a) Decrease/(Increase) in Stock	8.13	(3.88)	(7.48)	4.89	(13.50)	
b) Cost of materials consumed	202.73	194.18	186.83	821.38	721.93	
c) Purchase of traded goods d) Power, Water & Fuel	1.02 19.21	1.70 22.23	1.82 20.53	4.82 89.69	6.37 77.22	
e) Employee benefit expenses	19.40	22.23	23.10	90.34	102.23	
f) Depreciation and amortisation expenses	9.73	9.80	9.30	38.81	35.91	
g) Other expenditure (net)	30.20	41.68	43.56	155.79	147.89	
h) Total	290.42	287.90	277.66	1,205,72	1,078.05	
3. Profit from Operation before Other Income, Interest &	200.12	207.50	277.00	1,200.72	1,070.00	
Exceptional items (1-2)	17.37	17.39	12.00	59.90	58.13	
4. Other Income	5.87	0.41	1.87	8.00	6.96	
5. Profit before Interest & Exceptional Items (3+4)	23.24	17.80	13.87	67.90	65.09	
6. Finance Cost	6.70	7.45	8.01	29.01	28.46	
7. Profit/(Loss) after Interest but before Exceptional Items (5-6)	16.54	10.35	5.86	38.89	36.63	
8. Exceptional items	(7.77)	(8.90)	(0.98)	(17.22)	2.15	
9. Profit from Ordinary Activities before Tax (7+8)	8.77	1.45	4.88	21.67	38.78	
10.Tax expense /(Credit)						
a. Current year	2.37	0.72	2.40	9.71	11.53	
b. Earlier years	0.49	0.47	(2.93)	0.63	(2.93)	
11. Net profit/(Loss) from Ordinary Activities after tax (9-10)	5.91	0.26	5.41	11.33	30.18	
12.Extraordinary items	-	- 1	-	-	-	
13.Net profit/(Loss) before Minority Interest (11+12)	5.91	0.26	5.41	11.33	30.18	
14 Minority Interest		-		-	(1.34)	
15.Net profit/(Loss) after Minority Interest (13-14)	5.91	0.26	5.41	11.33	31.52	
16.Paid - up equity share capital (Face value Rs10)	19.44	19.44	19.44	19.44	19.44	
17.Reserves excluding Revaluation Reserve 18.Basic & Diluted EPS for the period (Rs)		ĺ		327.10	315.40	
, , ,	3.04	0.13	0.70	5.00	10.00	
Excluding extraordinary item Including extraordinary item	3.04	0.13	2.78 2.78	5.83 5.83	16.20 16.20	
PART-II SELECT INFORMATION FOR QUARTER ENDED 31ST MARCH 2		0.13	2.76	3.03	16.20	
A) PARTICULARS OF SHAREHOLDING	1			1		
Public shareholding (Non promotor)						
a) Number of shares	11,111,637	10,909,737	10,879,737	11,111,637	10,879,737	
b) Percentage of shareholding	57%	56%	56%	57%	56%	
2. Promoters and promoter group shareholding						
a) Pledged / Encumbered	1					
- Number of shares	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a %of the total shareholding			i			
of promoter and promoter group)	Nii	Nil	Nil	Nil	Nil	
- Percentage of shares (as a %of the total share	i .	1	ŀ		1	
capital of the company)	Nil	Nil	Nil	Nil	Nil	
b) Non-encumbered		ļ			l	
- Number of shares	8,328,439	8,530,339	8,560,339	8,328,439	8,560,339	
- Percentage of shares (as a %of the total shareholding						
of promoter and promoter group)	100%	100%	100%	100%	100%	
- Percentage of shares (as a %of the total share						
capital of the company)	43%	44%	44%	43%	44%	
Particulars	Quarter ended	131.03.2013				
B) INVESTORS COMPLAINT						
Pending at the beginging of the quarter	NIL	ļ				
Received during the quarter	16					
Disposed off the quarter	16	i				
Remaining unresolved at the end of the quarter	NIL					



REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

•	3 months ended			Year ended		
Particulars	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	
	Refer Note 2	Reviewed	Audited	Audited	Audited	
a) Segment Revenue						
Packaging Films	304.12	293.28	278.62	1,239.37	1,114.65	
Others	2.07	0.89	4.91	9.13	10.33	
Sub Total	306.19	294.17	283.53	1,248.50	1,124.98	
Less: Inter Segment Revenue		-	~	-	-	
Total	306.19	294.17	283.53	1,248.50	1,124.98	
b) Segment Results						
Profit /(Loss) before Tax and Interest		İ				
Packaging Films	16.40	9.50	6.33	53.16	59.42	
Others	(0.02)	(0.01)	0.44	1.04	0.94	
Sub Total	16.39	9.49	6.77	54.21	60.36	
Less: Finance Cost	6.70	7.45	8.01	29.01	28.46	
Less: Unallocable expenses net of unallocable income	0.92	0.59	(6.12)	3.53	(6.88)	
Profit from ordinary activity before Tax	8.77	1.45	4.88	21.67	38.78	
c) Capital Employed						
Packaging Films	829.90	860.81	727.39	829.90	727.39	
Others	10.23	14.13	13.30	10.23	13.30	
Unallocated	69.15	101.00	81.08	69.15	81.08	
Total	909.28	975.94	821.77	909.28	821.77	

STATEMENT OF ASSETS AND LIABILITIES

SHAREHOLDERS' FUNDS:		CONSOLIDATED				
A. EQUITY AND LIABILITIES S.HAREHOLDERS' FUNDS: 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.44 19.45	Particulars	YEAR ENDED	YEAR ENDED			
SHAREHOLDERS' FUNDS:		31.03.2013	31.03.2012			
a) Share Capital 19.44 19.44 19.44 19.44 19.44 19.44 19.48 1	A. EQUITY AND LIABILITIES					
a) Share Capital 19.44 19.44 19.44 19.44 19.44 19.44 19.48 1	1.SHAREHOLDERS' FUNDS:					
Di Reserves and Surplus 327.10 315.40 315.40 0 Money received against share warrant 32B-TOTAL SHAREHOLDERS FUNDS 346.54 334.84 3		19.44	19.44			
Some Proceived against share warrant		327.10	315.40			
SUB-TOTAL SHAREHOLDERS FUNDS 346.54 334.84		•	-			
S. SHARE APPLICATION MONEY PENDING ALLOTMENT		346.54	334.84			
MINORITY INTEREST		-	_			
NON CURRENT LIABILITIES 248.68 176.96 17		-	_			
(a) Long-term borrowings 248.68 176.96 (b) Deferred tax liabilities (Net) 53.66 52.95 (c) Other Long-term Ipolitities - - (d) Long-term provisions 0.13 4.79 SUB-TOTAL NON CURRENT LIABILITIES 302.47 234.70 CURRENT LIABILITIES 302.47 234.70 CURRENT LIABILITIES 205.50 191.23 (a) Short-term borrowings 205.50 191.23 (b) Trade payables 104.08 87.54 (c) Other Current liabilities 66.97 73.80 (d) Short-term provisions 6.30 12.11 SUB-TOTAL CURRENT LIABILITIES 8.30 12.11 SUB-TOTAL CURRENT LIABILITIES 304.68 934.22 ASSETS 304.68 OTAL EQUITY AND LIABILITIES 305.45 452.68 ASSETS 304.68 934.22 ASSETS 305.41 452.68 10 Goodwill on consolidation 21.19 11.82 2) Non-Current Investments 21.19 11.82 2) Long-term loans						
(b) Deferred tax liabilities (Net) (c) Other Long-term liabilities (d) Long-term provisions SUB-TOTAL NON CURRENT LIABILITIES SUB-TOTAL NON CURRENT LIABILITIES (a) Short-term borrowings (b) Trade payables (c) Other Current liabilities (d) Short-term provisions (d) SuB-TOTAL CURRENT LIABILITIES (d) SuB-TOTAL CURRENT ASSETS (e) SuB-TOTAL CURRENT ASSETS (e) Sub-TOTAL NON CURRENT ASSETS (e) Sub-TOTAL NON CURRENT ASSETS (e) Sub-TOTAL CURRENT ASSETS (e) Sub		248.68	176.96			
(c) Other Long-term liabilities						
Col Long-term provisions						
SUB-TOTAL NON CURRENT LIABILITIES 302.47 234.70			4.79			
CURRENT LIABILITIES			234.70			
(a) Short-term borrowings 205.50 191.23 (b) Trade payables 104.08 87.54 (c) Other Current liabilities 66.97 73.80 (d) Short-term provisions 6.30 12.11 SUB-TOTAL CURRENT LIABILITIES 382.85 364.68 OTAL EQUITY AND LIABILITIES 382.85 364.68 OND CURRENT ASSETS a) Fixed Assets 597.13 452.68 b) Goodwill on consolidation - - c) Non-Current Investments 21.19 11.82 d) Long-term loans and advances 16.95 27.44 e) Other current assets 0.14 0.13 SUB-TOTAL NON CURRENT ASSETS 635.41 492.07 CURRENT ASSETS 151.33 173.95 c) Trade receivables 151.33 173.95 c) Trade receivables 128.78 130.80 d) Cash and Bank balances 34.07 61.42 e) Short term loans and advances 81.83 75.00 O Other current assets 0.44 0.98 SUB-TOTAL CURRENT ASSETS 396.45 442.15		55517				
104.08 87.54		205.50	191.23			
(c) Other Current liabilities (d) Short-term provisions SUB-TOTAL CURRENT LIABILITIES SUB-TOTAL CURRENT LIABILITIES SUB-TOTAL CURRENT LIABILITIES SUB-TOTAL CURRENT ASSETS A) Fixed Assets Sub-TOTAL RON CURRENT ASSETS COMMITTER SUB-TOTAL RON CURRENT ASSETS COMMITTER SUB-TOTAL RON CURRENT ASSETS CURRENT ASSE						
(d) Short-term provisions						
SUB-TOTAL CURRENT LIABILITIES SUB-TOTAL CURRENT LIABILITIES 382.85 364.68 934.22 3. ASSETS .NON CURRENT ASSETS a) Fixed Assets b) Goodwill on consolidation c) Non-Current Investments 21.19 11.82 d) Long-term loans and advances e) Offer non current assets 20.14 0.13 SUB-TOTAL NON CURRENT ASSETS a) CURRENT ASSETS a) Current Investments 151.33 173.95 c) Trade receivables 1) Cash and Bank balances 10 Other current loans and advances 10 Other current assets 11 Other current assets 12 Other current assets 13 Other current assets 142.15			• • • •			
OTAL - EQUITY AND LIABILITIES 1,031.86 934.22 3. ASSETS NON CURRENT ASSETS a) Fixed Assets 597.13 452.68 b) Goodwill on consolidation c) Non-Current Investments 21.19 11.82 d) Long-term loans and advances 16.95 27.44 d) Under non current assets 0.14 0.13 SUB-TOTAL NON CURRENT ASSETS a) Current Investments c) Inventories 151.33 173.95 c) Irrade receivables 128.78 130.80 d) Cash and Bank balances 34.07 61.42 e) Short term loans and advances 0.44 0.98 SUB-TOTAL CURRENT ASSETS 396.45 442.15 c) Short current assets 34.07 0.98 c) Cher current assets 34.04 0.98 c) Cher current assets 34.05 442.15 c) Cher current assets 34.07 0.98 c) Cher current assets 34.04 0.98 c) Cher current assets 34.05 442.15 c) Cher current assets 34.05 0.44 0.98 c) Cher current assets 34.05 0.98 c) Cher current assets			· · ·			
3. ASSETS .NON CURRENT ASSETS a) Fixed Assets b) Goodwill on consolidation c) Non-Current Investments c) Non-Current Investments c) Long-term loans and advances c) Other non current assets c) CURRENT ASSETS a) Current Investments c) CURRENT ASSETS a) Current Investments c) Inventories c) Inventories c) Inventories c) Irade receivables c) Cash and Bank balances d) Cash and Bank balances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) SBott term loans and advances c) Other current assets c) SBott term loans and advances c) SBott term loans and advance						
NON CURRENT ASSETS 397.13 452.68 39 Fixed Assets 597.13 39 Fixe		1,001.00	VV-1.E.			
Signature Sign						
1.82 1.82		507 13	452 68			
21.19 11.82 21.09_term loans and advances 16.95 27.44 21.09_term loans and advances 16.95 27.44 21.09_term loans and advances 16.95 27.44 21.09_term loans and advances 10.14 0.13 3UB-TOTAL NON CURRENT ASSETS 635.41 492.07 30_Urrent Investments 151.33 173.95 30_Urrent Investments 151.33 173.95 30_Urrent loans and Bank balances 128.78 130.80 40_Urrent loans and advances 34.07 61.42 30_Urrent loans and advances 31.83 75.00 40_Urrent loans and advances 0.44 0.98 50_Urrent loans and loans a		337.13	402.00			
16.95 27.44		21.19	11.82			
Other non current assets						
SUB-TOTAL NON CURRENT ASSETS SUB-TOTAL NON CURRENT ASSETS 3) Current Investments 3) Current Investments 151.33 173.95 7) Trade receivables 10 Cash and Bank balances 34.07 61.42 9) Short term loans and advances 10 Other current assets SUB-TOTAL CURRENT ASSETS 635.41 492.07 492.07 130.80 173.95 130.80 61.42 9) Short term loans and advances 10 Other current assets 34.07 61.42 9) Short term loans and advances 10 0.44 10.98 42.15						
CURRENT ASSETS		=				
a) Current Investments b) Inventories 151.33 173.95 c) Trade receivables 128.78 130.80 10 Cash and Bank balances 2) Short term loans and advances 34.07 61.42 2) Short term loans and advances 0) Other current assets 0.44 0.98 SUB-TOTAL CURRENT ASSETS 396.45	••• • • • • • • • • • • • • • • • • • •	033.41	452.57			
151.33 173.95 1			_			
128.78		151 33	173 05			
10 Cash and Bank balances 34.07 61.42 2) Short term loans and advances 81.83 75.00 3) Other current assets 0.44 0.98 SUB-TOTAL CURRENT ASSETS 396.45 442.15						
Other current assets						
Other current assets 0.44 0.98 SUB-TOTAL CURRENT ASSETS 396.45 442.15						
SUB-TOTAL CURRENT ASSETS 396.45 442.15						
000 10 1/2 00 111211 710010		=:::	1			
	SUB-TOTAL CURRENT ASSETS OTAL ASSETS	1,031.86	934.22			



Note:

1 The Board of Directors have recommended dividend of Rs. 2.50 per Equity Share for the year.

The above audited financial results were reviewed by the Audit Committee and approved by the Board of Directors on 27th May 2013. Figures for the quarter ended March 31, 2013 and March 31, 2013 are the balancing figures between the audited figures for the full financial year ended March 31, 2012 and March 31, 2013 and the published year to date figures upto the third quarter of the respective financial years.

3 Key numbers of Standalone financial results are as given below. The standalone financial results are available at company's website.

·	3 months ended			Year ended	
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
Net Sales / Income from operation	254.97	237.29	233.26	1,028.76	918.95
Profit from ordinary activity before tax	7.30	0.33	9.02	19.95	55.28
Profit from ordinary activity after tax	3.75	1.45	12.06	14.13	45.57

4	Exceptional items during the quarter includes :		3 months ended			ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
	a. Profit/(loss) on exchange rate fluctuations*	1.94	(8.90)	(0.14)	(7.51)	(4.31)
	b. Profit on sale of land	-	·	(1.02)	-	11.37
	c. Impairment of land and building	(4.82)			(4.82)	
	d. Severance pay	(4.89)	-	0.18	(4.89)	(4.91)

* Due to significant volatility in foreign currency exchange rates in current year, the company has considered profit / (loss) on foreign exchange fluctuation as an exception item and previous periods/ year figures have been regrouped accordingly.

5 Figures for the previous periods / year have been regrouped wherever required.

New Delhi 27th May 2013 ANIL KUMAR JAIR